

(8) Business Segments

## 1. Operating revenues

(Millions of yen)

	Year ended March 31, 2015	Year ended March 31, 2016	Increase (Decrease)
Regional communications business			
External customers	¥3,032,292	¥2,908,249	¥(124,043)
Intersegment	473,227	499,604	26,377
Total	3,505,519	3,407,853	(97,666)
Long-distance and international communications business			
External customers	1,906,784	2,161,391	254,607
Intersegment	91,857	89,532	(2,325)
Total	1,998,641	2,250,923	252,282
Mobile communications business			
External customers	4,340,317	4,483,666	143,349
Intersegment	43,080	43,459	379
Total	4,383,397	4,527,125	143,728
Data communications business			
External customers	1,401,348	1,512,842	111,494
Intersegment	109,671	103,994	(5,677)
Total	1,511,019	1,616,836	105,817
Other			
External customers	414,576	474,849	60,273
Intersegment	857,664	819,617	(38,047)
Total	1,272,240	1,294,466	22,226
Elimination	(1,575,499)	(1,556,206)	19,293
Consolidated total	¥11,095,317	¥11,540,997	¥445,680

## 2. Segment profit

(Millions of yen)

	Year ended March 31, 2015	Year ended March 31, 2016	Increase (Decrease)
Segment profit			
Regional communications business	¥168,860	¥264,957	¥96,097
Long-distance and international communications business	113,568	96,688	(16,880)
Mobile communications business	635,751	788,362	152,611
Data communications business	86,361	112,739	26,378
Other	67,481	74,042	6,561
Total segment profit	1,072,021	1,336,788	264,767
Elimination	12,545	11,361	(1,184)
Consolidated total	¥1,084,566	¥1,348,149	¥263,583

## 3. Segment assets

(Millions of yen)

	March 31, 2015	March 31, 2016	Increase (Decrease)
Segment assets			
Regional communications business	¥7,041,285	¥6,995,750	¥(45,535)
Long-distance and international communications business	2,609,666	2,762,138	152,472
Mobile communications business	7,326,360	7,341,102	14,742
Data communications business	1,930,349	1,981,578	51,229
Other	10,589,357	10,932,317	342,960
Total segment assets	29,497,017	30,012,885	515,868
Elimination	(8,794,590)	(8,976,954)	(182,364)
Consolidated total	¥20,702,427	¥21,035,931	¥333,504

## 4. Other significant items

(Millions of yen)

	Year ended March 31, 2015	Year ended March 31, 2016	Increase (Decrease)
Depreciation and amortization			
Regional communications business	¥734,518	¥699,686	¥(34,832)
Long-distance and international communications business	162,610	177,818	15,208
Mobile communications business	663,344	629,502	(33,842)
Data communications business	148,927	150,242	1,315
Other	113,814	104,701	(9,113)
Total segment	1,823,213	1,761,949	(61,264)
Elimination	4,785	4,376	(409)
Consolidated total	¥1,827,998	¥1,766,325	¥(61,673)

(Millions of yen)

	Year ended March 31, 2015	Year ended March 31, 2016	Increase (Decrease)
Capital investments for segment assets (*)			
Regional communications business	¥666,164	¥622,131	¥(44,033)
Long-distance and international communications business	198,112	227,564	29,452
Mobile communications business	661,765	595,216	(66,549)
Data communications business	140,900	134,030	(6,870)
Other	150,582	108,265	(42,317)
Consolidated total	¥1,817,523	¥1,687,206	¥(130,317)

(\*) The figures for capital investments are the accrual-based amounts required for acquisition of property, plant and equipment, and intangibles. The differences from the figures for "Payments for property, plant and equipment" and "Payments for intangibles" in the consolidated statements of cash flows are as follows:

	Millions of yen		
	Year ended March 31, 2015	Year ended March 31, 2016	Increase (Decrease)
Payments for property, plant and equipment	¥1,444,917	¥1,265,622	¥(179,295)
Payments for intangibles	358,209	371,924	13,715
Total	1,803,126	1,637,546	(165,580)
Difference from the total of capital investments	¥(14,397)	¥(49,660)	¥(35,263)