

2. Financial Results (Business Segments)

(Billions of yen)

	A	B		C	
	Year Ended March 31, 2015	Year Ended March 31, 2016		Year Ending March 31, 2017 (Forecast)	
			<u>Change</u> B-A		<u>Change</u> C-B
Business segments⁽¹⁾					
Regional communications business					
Operating Revenues	3,505.5	3,407.9	(97.7)	3,270.0	(137.9)
Operating Expenses	3,336.7	3,142.9	(193.8)	2,980.0	(162.9)
Operating Income	168.9	265.0	96.1	290.0	25.0
Long distance and international communications business					
Operating Revenues	1,998.6	2,250.9	252.3	2,220.0	(30.9)
Operating Expenses	1,885.1	2,154.2	269.2	2,110.0	(44.2)
Operating Income	113.6	96.7	(16.9)	110.0	13.3
Mobile communications business					
Operating Revenues	4,383.4	4,527.1	143.7	4,620.0	92.9
Operating Expenses	3,747.6	3,738.8	(8.9)	3,715.0	(23.8)
Operating Income	635.8	788.4	152.6	905.0	116.6
Data communications business					
Operating Revenues	1,511.0	1,616.8	105.8	1,630.0	13.2
Operating Expenses	1,424.7	1,504.1	79.4	1,510.0	5.9
Operating Income	86.4	112.7	26.4	120.0	7.3
Other business					
Operating Revenues	1,272.2	1,294.5	22.2	1,320.0	25.5
Operating Expenses	1,204.8	1,220.4	15.7	1,255.0	34.6
Operating Income	67.5	74.0	6.6	65.0	(9.0)

Note: (1) Figures for each segment include inter-segment transactions.