

2. Financial Results (Business Segments)

(Billions of yen)

	A	B		C	
	Three Months Ended June 30, 2015	Three Months Ended June 30, 2016		Year Ending March 31, 2017 (Forecast)	
			<i>Change</i> B-A	<i>Progress</i> B/C	
Business segments⁽¹⁾					
Regional communications business					
Operating Revenues	836.5	802.9	(33.6)	24.6%	3,270.0
Operating Expenses	765.4	675.1	(90.3)	22.7%	2,980.0
Operating Income	71.1	127.8	56.7	44.1%	290.0
Long distance and international communications business					
Operating Revenues	518.1	519.0	0.9	23.4%	2,220.0
Operating Expenses	496.9	492.0	(4.9)	23.3%	2,110.0
Operating Income	21.2	27.0	5.8	24.6%	110.0
Mobile communications business					
Operating Revenues	1,076.9	1,108.7	31.8	24.0%	4,620.0
Operating Expenses	842.2	810.4	(31.8)	21.8%	3,715.0
Operating Income	234.7	298.3	63.6	33.0%	905.0
Data communications business					
Operating Revenues	360.2	373.5	13.2	22.9%	1,630.0
Operating Expenses	341.4	351.6	10.2	23.3%	1,510.0
Operating Income	18.9	21.9	3.0	18.2%	120.0
Other business					
Operating Revenues	267.1	272.1	5.0	20.6%	1,320.0
Operating Expenses	256.8	259.8	3.0	20.7%	1,255.0
Operating Income	10.4	12.3	2.0	19.0%	65.0

Note: (1) Figures for each segment include inter-segment transactions.